

REVENUE BUDGET DIGEST

2019/2020

Agreed: 21 February 2019



1.	Introduction	(Page 1)
2.	Revenue Budget Summary	(Page 2)
3.	Children's Services	(Pages 3 - 4)
4.	Children's Services Proposed Revenue Budget	(Pages 5 - 17)
5.	Children's Services - Proposals for service change, income generation and efficiencies	(Page 18)
6.	Adult Services and Housing	(Pages 19 - 20)
7.	Adult Services and Housing - Proposed Revenue Budget	(Pages 21 - 22)
8.	Adult Services - Proposals for service change, income generation and efficiencies	(Page 23)
9.	Public Health	(Page 24)
10.	Public Health - Proposed Revenue Budget	(Pages 25 - 26)
11.	Public Health - Proposals for service change, income generation and efficiencies	(Pages 27 - 29)
12.	Community Services	(Pages 30 - 31)
13.	Community Services - Proposed Revenue Budget	(Pages 32 - 39)
14.	Community Services - Proposals for service change, income generation and efficiencies	(Page 40)
15.	Corporate Services (including Finance and Sources of Finance)	(Pages 41 - 43)
16.	Corporate Services and Finance - Proposed Revenue Budget	(Pages 44 - 60)
17.	Corporate Services and Finance - Proposals for service change, income generation and efficiencies	(Pages 61 - 63)
18.	Customer Services	(Pages 64 - 65)
19.	Customer Services - Proposed Revenue Budget	(Pages 66 - 71)
20.	Customer Services - Proposals for service change, income generation and efficiencies	(Page 72)

21.	Business Services, Regeneration and Assets	(Pages 73 - 76)	
22.	Business Services, Regeneration and Assets - Proposed Revenue Budget	(Pages 77 - 91)	
23.	Investment Properties	(Page 92)	
24.	Investment Properties - Proposed Revenue Budget	(Pages 93 - 94)	
25.	Planning and Transport	(Pages 95 - 96)	
26.	Planning and Transport - Proposed Revenue Budget	(Pages 97 - 102)	
27.	Place - Proposals for service change, income generation and savings	(Pages 103 - 107)	